



**Delegated Decisions by Cabinet Member for
Public Health & Education
Wednesday, 10 January 2018**

ADDENDA

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Local Authority Funding Reform Proforma

LA Name:	Oxfordshire
LA Number:	931

Premises costs to exclude from allocation when calculating the minimum funding level	Yes	Yes	Yes	Yes
Primary minimum per pupil funding level	Middle school minimum per pupil funding level for secondary pupils		Secondary minimum per pupil funding level	
3300			4600	

Pupil Led Factors

Description	Reception uplift	Pupil Units				Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	No	Pupil Units		0.00						
Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)		52,555.35		£147,510,254	£279,396,653	40.22%	2.00%		
	Key Stage 3 (Years 7-9)		19,727.42		£77,858,209		21.23%	2.00%		
	Key Stage 4 (Years 10-11)		12,056.50		£54,028,191		14.73%	2.00%		
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM	£449.57	£449.57	5,089.89	2,851.19	£3,570,106	£18,627,253	5.08%	44.00%	42.00%
	FSM6	£551.75	£802.08	8,098.92	5,894.03	£9,196,079				
	IDACI Band F	£204.35	£296.31	4,568.79	2,680.27	£1,727,831				
	IDACI Band E	£245.22	£398.49	2,818.44	1,430.12	£1,261,029				
	IDACI Band D	£367.83	£526.21	1,652.81	978.02	£1,122,601				
	IDACI Band C	£398.49	£572.19	1,398.46	848.17	£1,042,576				
	IDACI Band B	£429.14	£613.06	908.93	517.04	£707,032				
	IDACI Band A	£587.51	£827.63	0.00	0.00	£0				
3) Looked After Children (LAC)	LAC X March 17			301.94	£0	£4,059,222	0.00%			
4) English as an Additional Language (EAL)	EAL 3 Primary	£526.21		4,891.34	£2,573,872		1.05%			
	EAL 3 Secondary		£1,415.14	892.40	£1,262,870					
5) Mobility	Pupils starting school outside of normal entry dates	£639.65		347.82	£0.00	£222,480	0.06%			
Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Prior attainment	Low Attainment % new FSP	100.00%	£1,072.85	35.62%	16,917.08	£18,145,490	£28,903,815	7.88%	100.00%	
	Low Attainment % old FSP 78			14.03%						
	Secondary low attainment (year 7)	58.05%		22.95%						
	Secondary low attainment (year 8)	48.02%	£1,583.73	23.31%	6,790.50	£10,754,326				100.00%
	Secondary low attainment (years 9 to 11)			20.08%						

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£112,393.60	£112,393.60			£31,038,617	8.46%	10.00% 10.00%	
8) Sparsity factor	£25,544.00	£66,414.40		£0.00	£366,439	0.10%		
9) Fringe Payments					£0	0.00%		
10) Split Sites					£60,000	0.02%		
11) Rates					£4,230,638	1.15%		
12) PFI funding					£0	0.00%		
13) Exceptional circumstances (can only be used with prior agreement of ESFA)								
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Exceptional Rents					£54,190	0.01%		

Additional funding to meet minimum per pupil funding level £2,973

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) £366,739,801 100.00% £39,140,820

14) Minimum Funding Guarantee			0.50%	£1,608,908
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	Yes			
Capping Factor (%)	2.50%	Scaling Factor (%)	100.00%	
Total deduction if capping and scaling factors are applied	-£3,213,247			
	Total (£)		Proportion of Total funding(%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)	-£1,604,339		-0.44%	
The total deduction for capping and scaling is greater than the total MFG				
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)				
Additional funding from the high needs budget	£0.00			
Growth fund (if applicable)	£660,000.00			
Falling rolls fund (if applicable)	£0.00			
Total Funding For Schools Block Formula	£365,135,462			
% Distributed through Basic Entitlement	76.18%			
% Pupil Led Funding	90.25%			
Primary: Secondary Ratio	1:		1.26	

Total funding for schools block formula contains funding from outside of the 2018-19 Schools Block allocation? No

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2018-19 FORMULA FACTOR RATES

Annex A Part 2

National Funding Formula (NFF) rates and NFF rates plus Area Cost Adjustment (ACA) for Oxfordshire

NFF FACTOR RATES (WITHOUT ACA)

WITH OXFORDSHIRE ACA
ACA = 1.02176

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,746.99	
	Key Stage 3 (Years 7-9)	£3,862.65	
	Key Stage 4 (Years 10-11)	£4,385.81	
	Description	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	FSM	£440.00	£440.00
	FSM6	£540.00	£785.00
	IDACI Band F	£200.00	£290.00
	IDACI Band E	£240.00	£390.00
	IDACI Band D	£360.00	£515.00
	IDACI Band C	£390.00	£560.00
	IDACI Band B	£420.00	£600.00
	IDACI Band A	£575.00	£810.00
	Description	Primary amount per pupil	Secondary amount per pupil
3) Looked After Children (LAC)	LAC - Not Applicable		
4) English as an Additional Language	EAL 3 Primary	£515.00	
	EAL 3 Secondary		£1,385.00
5) Mobility	Pupils starting school outside of normal entry dates	£639.65	
	Description	Weighting	Amount per pupil
6) Prior attainment	Low Attainment % new EFSP	100.00%	£1,050.00
	Low Attainment % old FSP 78		
	Secondary low attainment (year 7)	58.05%	£1,550.00
	Secondary low attainment (year 8)	48.02%	
Secondary low attainment (years 9 to 11)			
Other Factors			Lump Sum per Primary School (£)
7) Lump Sum			£110,000.00
8) Sparsity factor			£25,000.00
Split sites	£30,000 per applicable site		
Rates	As actual rates		
Exceptional rents	Exceptional actual rents relating to 6 qualifying schools		

As applied to APT

£2,806.76
£3,946.70
£4,481.25

Primary amount per pupil	Secondary amount per pupil
£449.57	£449.57
£551.75	£802.08
£204.35	£296.31
£245.22	£398.49
£367.83	£526.21
£398.49	£572.19
£429.14	£613.06
£587.51	£827.63
Primary amount per pupil	Secondary amount per pupil
£526.21	
	£1,415.14
£639.65	
Weighting	Amount per pupil
100.00%	£1,072.85
58.05%	£1,583.73
48.02%	
Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
£112,393.60	£112,393.60
£25,544.00	£66,414.40

ACA not applicable

Pre-populated % changed by ESFA in Dec APT (was 48.02%)

ACA not applicable
ACA not applicable
ACA not applicable

MFG = 0.5% (positive)
Capping - Effect of capping 3% - made up of 2.5% direct capping plus 0.5% positive MFG = equiv of 3% capping
Primary minimum per pupil funding level = £3,300
Secondary minimum per pupil funding level = £4,600

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